

**STATE OF IOWA**  
Fiscal Year 2020 Annual Budget  
SPECIAL DEPARTMENT: (950) Corrections Capital  
Budget Unit: (25540A0943) DOC Technology Reinvestment Fund - 0943  
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2020 Department Request</u>	<u>Fiscal Year 2020 Governor's Recommendations</u>
0001	ASP Computer Switches Upgrade	Appropriation	250,000	250,000
0002	7th District Camera and Phone System / Intercom Upgrade	Appropriation	49,280	49,280
0003	NCF Phone System Replacement, Fiber Line Installations	Appropriation	686,344	686,344
0004	CCF Phone System Replacement	Appropriation	375,000	375,000
0005	NCCF Phone, Camera, and Fire System Upgrade	Appropriation	422,000	422,000
0006	FDCF Building Automated System and TV / Fiber System Upgrade	Appropriation	362,939	362,939
0007	2nd District Fiber Line Installations	Appropriation	100,000	0
0008	1st District Fiber Line Installations, Camera/Video Upgrades	Appropriation	309,254	0
0009	5th District Additional Computer Monitors for Staff	Appropriation	30,000	0

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	Fiscal Year 2019 Estimated	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recommendations
<u>Total Budget Unit Funding</u>			
Appropriation	\$ 0	\$ 2,584,817	\$ 2,145,563